Approved District Extension Work Plan (DEWP) for 2022-23 under SMAE of Krishonnati Yojana

B.1     Developin/ Revisiting SREP     2.00     Image       B.2     Training of Farmers     0     0       B.3     Inter-State     1.560     0.00       b. Within District     0.360     1     0.33       C. Within District     0.360     1     0.33       a. Apriculture     0.040     64     2.55       b. Allied Sector     0.040     64     2.55       a. Inter-State     2.000     1     2.0       b. Within State     0.375     1     0.33       c. Within District     0.050     2     0.10       b. Within State     0.100     2     0.20       c. Within District     0.050     2     0.10       b. Seed money / revolving funds     0.100     1     0.10       c. Food Security Group for women     0.100     1     0.10       d. Farm Information Dissemination     0.100     1     4.00       l. Farm Information Dissemination     0.200     2     0.4       b. J. or Or Taution Or.12 per block)     0.720	in Lakh 00000 25000 36000 56000 00000 37500 09000 10000 20000 10000
3.2   Training of Farmers   0.00     a. Inter-State   1.560   0.00     b. Within State   1.250   \$   1.22     c. Within District   0.360   1   0.3     3.3   Organizing Demonstrations   0.40   64   2.5     a. Acriculture   0.040   64   2.5     b. Allied Sector   0.040   64   2.5     a. Inter-State   0.040   64   2.5     a. Inter-State   0.040   2.00   1   0.3     3.5   Mobilization of Farmers' Groups – FIG/ WIG/FOS/COS/FCS   0.050   2   0.1     a. Inter-State   0.050   2   0.1   0.20     b. Seed money/ revolving funds   0.100   1   0.1   0.1     c. Food Security Group for women   0.100   1   0.1   0.1     3.6   Rewards/Incentives - Farmer Groups   0.200   2   0.4     3.7   Farmer Awards   0.100   1   0.10   1   0.10     3.8   District level exhibition, kisanmelas, fruits/vegetable shows   4.000   1   4.00	25000 36000 56000 00000 37500 09000 10000 20000 10000
a.     Inter-State     1.550     0.0       b.     Within District     1.250     \$     1.2       c.     Within District     0.360     1     0.3       3.     Organizing Demonstrations     0.4     0.4     0.360     1     0.3       3.     Arccivulture     0.040     64     2.5     0.040     64     2.5       b.     Multin District     0.040     64     2.5     0.040	25000 36000 56000 00000 37500 09000 10000 20000 10000
b. Within State     1.250     1     1.2       c. Within District     0.360     1     0.33       3.3     Organizing Demonstrations     0.40     64     2.5       3.4     Arriculture     0.040     64     2.5       3.4     Arriculture     0.040     64     2.5       3.4     Exposure visits offarmers     0.040     64     2.5       3.4     Inter-State     0.040     100     2.00       4.     Inter-State     0.0375     1     0.3       6.     Within District     0.090     1     0.00       7.     Mobilization of Farmers' Groups – FIG/ WIG/FOS/COS/FCS     0.100     2     0.100       8.     Mobilization of Farmers' Groups – FIG/ WIG/FOS/COS/FCS     0.100     1     0.10       8.     Scient Group for women     0.100     1     0.10     1       8.     Farmer Awards     0.100     1     0.1     0.1       8.     Information Dissemination     1     0.100     1     0.1	25000 36000 56000 00000 37500 09000 10000 20000 10000
c.     Within District     0.360     *1     0.3       3.3     Organizing Demonstrations     0.040     64     2.5       b. Altriculture     0.040     64     2.5       b. Right Sector     0.040     64     2.5       c.     Exposure visits of farmers     0.000     1     2.0       a. Inter-State     0.000     1     0.03     0.03     1     0.0       5.5     Mobilization of Farmers' Groups – FIG/ WIG/FOs/Cos/ FCs     0.050     2     0.1     0.0       5.5     Geed money/ revolving funds     0.100     1     0.10     1     0.10     1     0.10     1     0.10     1     0.10     1     0.10     1     0.10     1     0.1     1     1     1.5     Seed money/ revolving funds     0.100     1     0.10     1 <td>36000 56000 00000 37500 09000 10000 20000 10000</td>	36000 56000 00000 37500 09000 10000 20000 10000
33     Organizing Demostrations     0.040     64     2.5       a Agriculture     0.040     64     2.5       b Allied Sector     0.040     64     2.5       a Inter-State     0.040     1     2.000     1     2.00       b Within State     0.375     1     0.3     0.375     1     0.3       c. Within District     0.090     1     0.000     1     0.00       a. Inter-State     0.050     2     0.1     0.00     2     0.2       b. Seed money/ revolving funds     0.100     1     0.10     1     0.1     0.1       c. Food Security Group for women     0.100     1     0.1     0	56000 00000 37500 09000 10000 20000 10000
a. Aericulture     0.040     64     2.5       b. Allied Sector     0.040     2.5       c. Mobilization of Farmers     0.040     2.0       a. Inter-State     0.0375     1     2.0       b. Within District     0.375     1     0.3       c. Within District     0.090     1     0.00       15     Mobilization of Farmers' Groups – FIG/ WIG/FOs/COS/ FCS     0.050     2     0.10       c. Food Security Group for women     0.100     1     0.1     0.10       16     Rewards/ Incentives - Farmer Groups     0.200     2     0.4       17     Farmer Awards     0.100     1     0.1       18     District level exhibition, kisannelas, fruits/vegetable shows     0.200     2     0.4       19     a. Information Dissemination through Social Media, printed leaflets etc. and local     0.200     2     0.4       10     Development of technology package on electronic form to shared through IT network.     0.200     2     0.4       11     a) Farmer Scientist Interaction at District level     0.240     0.0     0.0	00000 37500 09000 10000 20000 10000
b. Allied Sector   0.040     1.4   Exposure visits of farmers   0.040     a. Inter-State   2.000   1   2.0     b. Within State   0.375   1   0.3     c. Within District   0.090   1   0.00     3. Their Capacity building, skill development and support services   0.050   2   0.1     a. Their Capacity building, skill development and support services   0.000   2   0.2     c. Food Security Group for women   0.100   1   0.1   0.1     c. Food Security Group for women   0.100   1   0.1   0.1     d. Rewards (functives - Farmer Groups   0.200   2   0.4     J. Tearm Information Dissemination   1   0.100   1   0.1     3. Information Dissemination through Social Media, printed leaflets etc. and local   0.200   2   0.4     advertisements   0.720   1   0.7   0.7   0.7   0.7     3.10   Development of technology package on electronic form to shared through IT network.   0.200   2   0.4     b.10w Cost Publication of Sisto to string then Research - Extension - Rarmer linkages (1 per )   0.1	00000 37500 09000 10000 20000 10000
Ad     Exposure visits of farmers     2.000     1     2.000       a.     Inter-State     0.375     1     0.3       b.     Within District     0.375     1     0.3       c.     Within District     0.375     1     0.3       3.     Their Capacity building, skill development and support services     0.050     2     0.1       a.     Their Capacity building, skill development and support services     0.100     2     0.2       a.     Their Capacity building, skill development and support services     0.100     1     0.1       c.     Food Security Group for women     0.100     1     0.1     0.1       3.     Farmer Awards     0.100     1     0.1     0.1     0.1       4.     Farm Information Dissemination	37500 09000 10000 20000 10000
a. Inter-State   2.000   1   2.0     b. Within State   0.375   1   0.3     c. Within District   0.090   1   0.0     a. Their Capacity building, skill development and support services   0.050   2   0.1     a. Their Capacity building, skill development and support services   0.050   2   0.1     b. Seed money/ revolving funds   0.100   2   0.2     c. Food Security Group for women   0.100   1   0.1     5.6   Rewards incentives - Farmer Groups   0.200   2   0.4     7. Farmer Awards   0.100   1   0.1   0.1     8. District level exhibition, kisanmelas, fruits/vegetable shows   4.000   1   0.7     8. District level exhibition, kisanmelas, fruits/vegetable shows   4.000   1   0.7     9. a. Information Dissemination through Social Media, printed leaflets etc. and local advertisements   0.200   2   0.4     9. bittrict level exhibition, kisanmelas, fruits/vegetable shows   0.720   1   0.7     8.10   Development of technology package on electronic form to shared through IT network.   0.200   2   0.4     b. D	37500 09000 10000 20000 10000
b.     Within State     0.375     1     0.3       c.     Within District     0.090     1     0.0       3.     Mobilization of Farmers' Groups – FIG/ WIG/FOS/COS/ FCS     0.050     2     0.1       a.     Their Capacity building, skill development and support services     0.100     2     0.2       c.     Food Security Group for women     0.100     1     0.1     0.1       3.6     Rewards/ incentives - Farmer Groups     0.100     1     0.1     0.1       3.7     Farmer Awards     0.100     1     0.1     0.1     0.1       3.8     District level exhibition, kisanmelas, fruits/vegetable shows     4.000     1     4.0       3.0     Information Dissemination through Social Media, printed leaflets etc. and local     0.200     2     0.4       4.     Information Dissemination through Social Media, printed leaflets etc.     0.200     2     0.4       5.10     Development of technology package on electronic form to shared through IT network.     0.200     2     0.4       b. Low Cost Publication (0.72 per block)     0.720     1	37500 09000 10000 20000 10000
c.     Within District     0.090     1     0.0       3.5     Mobilization of Farmers' Groups – FIG/ WIG/FOs/COs/ FCs     0.050     2     0.1       a. Their Capacity building, skill development and support services     0.050     2     0.1       b. Seed money/ revolving funds     0.100     1     0.1     0.1       c. Food Security Group for women     0.100     1     0.1     0.1       3.6     Rewards/ incentives - Farmer Groups     0.200     2     0.4       3.7     Farmer Awards     0.100     1     0.1       3.8     District level exhibition, kisanmelas, fruits/vegetable shows     4.000     1     4.0       3.9     a. Information Dissemination through Social Media, printed leaflets etc. and local     0.200     2     0.4       advertisements     0.720     1     0.7     1     0.7       3.10     Development of technology package on electronic form to shared through IT network.     0.200     2     0.4       b. Low Cost Publication and Adoption of Tom Started through IT network.     0.200     2     0.4       b. Designate Expert support from SAU/K	09000 10000 20000 10000
B.5.     Mobilization of Farmers' Groups – FIG/ WIG/FOs/COs/ FCs     Description       a.     Their Capacity building, skill development and support services     0.050     2     0.1       b. Seed money/ revolving funds     0.100     1     0.1     0.100     2     0.2       c.     Food Security Group for women     0.100     1     0.1	10000 20000 10000
a. Their Capacity building, skill development and support services   0.050   2   0.1     b. Seed money/ revolving funds   0.100   2   0.2     c. Food Security Group for women   0.100   1   0.1     3.6   Rewards/ incentives - Farmer Groups   0.200   2   0.4     8.7   Farmer Awards   0.100   1   0.1     1.6   Rewards/incentives - Farmer Groups   0.200   2   0.4     8.7   Farmer Awards   0.100   1   0.10     1.6   Rewards/incentives - Farmer Groups   4.000   1   4.00     8.8   District level exhibition, kisannelas, fruits/vegetable shows   4.000   1   4.00     8.9   a. Information Dissemination through Social Media, printed leaflets etc. and local docal   0.200   2   0.4     advertisements   0.200   2   0.4   0.200   2   0.4     8.10   Development of technology Refinement, Validation and Adoption :   0.200   2   0.4     b. Low Cost Publication Intro SAU/KVK At District Level   0.200   2   0.4     b. Doesignate Expert support from SAU/KVK At District Level	20000 10000
b. Seed money/ revolving funds   0.100   2   0.2     c. Food Security Group for women   0.100   1   0.1     3.6   Rewards/ Incentives - Farmer Groups   0.200   2   0.4     3.7   Farmer Awards   0.100   1   0.1     3.7   Farmer Awards   0.100   1   0.1     3.8   District level exhibition, kisanmelas, fruits/vegetable shows   4.000   1   4.0     3.9   a. Information Dissemination through Social Media, printed leaflets etc. and local advertisements   0.200   2   0.4     b. Low Cost Publication (0.72 per block)   0.720   1   0.7     3.10   Development of technology Refinement, Validation and Adoption :   2   0.4     111   Agricultural Technology Refinement, Validation and Adoption :   2   0.4     12   Organization of Kisan Gosthis to strengthen Research - Extension - Rarmer linkages (1 per b.) Designate Expert support from SAU/KVK at District Level   0.288   0.0     13.1   Organization of Kisan Gosthis to strengthen Research - Extension - Rarmer linkages (1 per block in each of the 2 seasons).   9   1.3     3.13   Assessment, Refinement, Validation and Adoption of Frontline Technologies & other s	20000 10000
c.   Food Security Group for women   0.100   1   0.1     3.6   Rewards/ incentives - Farmer Groups   0.200   2   0.4     3.7   Farmer Awards   0.100   1   0.1     11.   Farm Information Dissemination   0.100   1   4.000     3.8   District level exhibition, kisanmelas, fruits/vegetable shows   4.000   1   4.0     3.9   a. Information Dissemination through Social Media, printed leaflets etc. and local 0.200   2   0.4     advertisements   0.200   2   0.4     b. Low Cost Publication (0.72 per block)   0.720   1   0.7     3.10   Development of technology package on electronic form to shared through IT network.   0.200   2   0.4     11.   Agricultural Technology Refinement, Validation and Adoption :   0.240   0.00   0.0     3.11   a.) Farmer - Scientist Interaction at District Level   0.240   0.00   0.0     b. J Designate Expert support from SAU/KVK at District Level   0.240   0.0   0.0     3.12   Organization of Kisan Gosthis to strengthen Research - Extension - Rarmer linkages (1 per block in each of the 2 seasons).   3.13   Assessm	10000
3.6   Rewards/ incentives - Farmer Groups   0.200   2   0.4     3.7   Farmer Awards   0.100   1   0.1     1.8   Farmer Awards   0.100   1   4.0     3.8   District level exhibition, kisanmelas, fruits/vegetable shows   4.000   1   4.00     3.9   a. Information Dissemination through Social Media, printed leaflets etc. and local advertisements   0.200   2   0.4     a. b. tow Cost Publication (0.72 per block)   0.720   1   0.7   0.7     3.10   Development of technology Refinement, Validation and Adoption :   0.200   2   0.4     b. Jow Cost Publication (0.72 per block)   0.720   1   0.7     3.11   a. Farmer - Scientist Interaction at District level   0.200   2   0.4     b. Designate Expert support from SAU/KVK at District Level   0.240   0.0     c) Joint Visit by Scientist & Extension Workers   0.288   0.00     3.12   Organization of Kisan Gosthis to strengthen Research - Extension - Rarmer linkages (1 per block in each of the 2 seasons).   1   1.3     8.13   Assessment, Refinement, Validation and Adoption of Frontline Technologies & other short term Researchable issues through KVKs a	All second and the
3.7   Farmer Awards   0.100   1   0.1     11.   Farm Information Dissemination   1   0.1     32.   District level exhibition, kisanmelas, fruits/vegetable shows   4.000   1   4.0     38.   District level exhibition, kisanmelas, fruits/vegetable shows   0.200   2   0.4     advertisements   0.720   1   0.720   1   0.720     b. Low Cost Publication (0.72 per block)   0.720   1   0.720   1   0.73     3.10   Development of technology Refinement, Validation and Adoption :   0.200   2   0.4     b. Iow Cost Publication (0.72 per block)   0.200   2   0.4     b. Designate Expert support from SAU/KVK at District Level   0.200   2   0.4     b. Dispirate Expert support from SAU/KVK at District Level   0.240   0.00     c) Joint Visit by Scientist & Extension Workers   0.288   0.00     3.12   Organization of Kisan Gosthis to strengthen Research - Extension - Rarmer linkages (1 per block)   1   0.5     startardale issues through KVKs and other local Research Centres.   7   1   0.7     8.13   Assessment, Refinement, Validation a	40000
II.   Farm Information Dissemination   0.00   0.00     3.8   District level exhibition, kisanmelas, fruits/vegetable shows   4.000   1   4.00     3.9   a. Information Dissemination through Social Media, printed leaflets etc. and local or 20   0.4     advertisements   0.200   2   0.4     b. Low Cost Publication (0.72 per block)   0.720   1   0.7     3.10   Development of technology package on electronic form to shared through IT network.   0.200   2   0.4     ii.   Agricultural Technology Refinement, Validation and Adoption :   0.200   2   0.4     b. Designate Expert support from SAU/KVK at District Level   0.200   2   0.4     b. Designate Expert support from SAU/KVK at District Level   0.240   0.00     c) Joint Visit by Scientist & Extension Workers   0.288   0.0     3.12   Organization of Kisan Gosthis to strengthen Research - Extension - Rarmer linkages (1 per block in each of the 2 seasons).   13     3.13   Assessment, Refinement, Validation and Adoption of Frontline Technologies & other short term Researchable issues through KVKs and other local Research Centres.   0.77     A   Administrative/ Capital expenses at District level   0.77   0.7 </td <td>40000</td>	40000
3.8   District level exhibition, kisanmelas, fruits/vegetable shows   4.000   1   4.00     3.9   a. Information Dissemination through Social Media, printed leaflets etc. and local advertisements   0.200   2   0.4     advertisements   0.720   1   0.720   1   0.720     3.10   Development of technology package on electronic form to shared through IT network.   0.200   2   0.4     a. Information Dissemination through Social Media, printed leaflets etc. and local advertisements   0.200   2   0.4     B.10   Development of technology Refinement, Validation and Adoption :   0.200   2   0.4     b. Designate Expert support from SAU/KVK at District Level   0.200   2   0.4     b.) Designate Expert support from SAU/KVK at District Level   0.240   0.00     c) Joint Visit by Scientist & Extension Workers   0.288   0.00     3.12   Organization of Kisan Gosthis to strengthen Research - Extension - Rarmer linkages (1 per block)   1   4     8.13   Assessment, Refinement, Validation and Adoption of Frontline Technologies & other short term Researchable issues through KVKs and other local Research Centres.   0.77   1     8.14   Recurring (Establishment of ATMA like Institutions) <td< td=""><td>10000</td></td<>	10000
a. Information Dissemination through Social Media, printed leaflets etc. and local advertisements   0.200   2   0.4     advertisements   0.200   2   0.4     b. Low Cost Publication (0.72 per block)   0.720   1   0.7     3.10   Development of technology package on electronic form to shared through IT network.   0.200   2   0.4     III.   Agricultural Technology Refinement, Validation and Adoption :   0.200   2   0.4     a.) Farmer- Scientist Interaction at District level   0.200   2   0.4     b.) Designate Expert support from SAU/KVK at District Level   0.200   2   0.4     b.) Designate Expert support from SAU/KVK at District Level   0.240   0.0     c) Joint Visit by Scientist & Extension Workers   0.288   0.00     3.12   Organization of Kisan Gosthis to strengthen Research - Extension - Rarmer linkages (1 per block in each of the 2 seasons).   1   3.13     3.13   Assessment, Refinement, Validation and Adoption of Frontline Technologies & other short term Researchable issues through KVKs and other local Research Centres.   0.150   9   1.3     a. TA/DA / Operational Expenses of District level   0.7   0.5   0.7   0.5   0.7     b. Hir	00000
advertisements   0.720   1   0.730     b. Low Cost Publication (0.72 per block)   0.720   1   0.730     8.10   Development of technology package on electronic form to shared through IT network.   0.200   2   0.4     8.11   Agricultural Technology Refinement, Validation and Adoption :   0.200   2   0.4     8.11   a.) Farmer- Scientist Interaction at District level   0.200   2   0.4     b.) Designate Expert support from SAU/KVK at District Level   0.240   0.00     c) Joint Visit by Scientist & Extension Workers   0.288   0.00     8.12   Organization of Kisan Gosthis to strengthen Research - Extension - Rarmer linkages (1 per block in each of the 2 seasons).   9   1.3     8.13   Assessment, Refinement, Validation and Adoption of Frontline Technologies & other short term Researchable issues through KVKs and other local Research Centres.   7   7     IV.   Administrative/ Capital expenses at Disteict and Block level   7   7     B.14   Recurring (Establishment of ATMA like Institutions)   7   7   7     a. TA/DA / Operational Expenses for DFAC Meeting   0.055   4   0.2     c. Operational Expenses for DFAC Meeting   0.025   30	00000
b. Low Cost Publication (0.72 per block)0.72010.7208.10Development of technology package on electronic form to shared through IT network.0.20020.48.11a.) Farmer-Scientist Interaction at District level0.20020.4b.) Designate Expert support from SAU/KVK at District Level0.20020.4c) Joint Visit by Scientist & Extension Workers0.2880.008.12Organization of Kisan Gosthis to strengthen Research - Extension - Rarmer linkages (1 per block in each of the 2 seasons).91.38.13Assessment, Refinement, Validation and Adoption of Frontline Technologies & other short term Researchable issues through KVKs and other local Research Centres.0.700.77IV.Administrative/ Capital expenses of Disteict and Block level0.770.3001B.14Recurring (Establishment of ATMA like Institutions)0.05040.2a. TA/DA / Operational Expenses for Dische Level (including hiring of vehicles & POL)0.30010.33d. Operational Expenses for BFAC Meeting0.025300.7a. Equipment (Computer etc.)0.25492.6B.15Farm School0.29492.6D.1Support for district level Training Institutions - It may include both "Operational5.00010.0D.1Support for district level Training Institutions - It may include both "Operational5.0000D.2Setting up CRS (capital cost)0.12024929.4	40000
B.10   Development of technology package on electronic form to shared through IT network.   0.200   2   0.4     MIL   Agricultural Technology Refinement, Validation and Adoption :   0.200   2   0.4     B.11   a.) Farmer- Scientist Interaction at District level   0.200   2   0.4     b.) Designate Expert support from SAU/KVK at District Level   0.240   0.00     c.) Joint Visit by Scientist & Extension Workers   0.288   0.00     B.12   Organization of Kisan Gosthis to strengthen Research - Extension - Rarmer linkages (1 per block in each of the 2 seasons).   9   1.3     B.13   Assessment, Refinement, Validation and Adoption of Frontline Technologies & other short term Researchable issues through KVKs and other local Research Centres.   9   1.3     IV.   Administrative/ Capital expenses at Disteict and Block level   0.7   1.4     B.14   Recurring (Establishment of ATMA like Institutions)   0.7   0.7   0.55     a. TA/DA / Operational Expenses for district level   0.050   4   0.2     b. Uperational Expenses for DFAC Meeting   0.050   4   0.2     c. Operational Expenses for BFAC Meeting   0.025   30   0.7     b. Innovatice Activities - District Compo	
Agricultural Technology Refinement, Validation and Adoption :Image: Constraint of the constrain	72000
8.11 a.) Farmer- Scientist Interaction at District level0.20020.4b.) Designate Expert support from SAU/KVK at District Level0.2400.0c) Joint Visit by Scientist & Extension Workers0.2880.08.12Organization of Kisan Gosthis to strengthen Research - Extension - Rarmer linkages (1 per block in each of the 2 seasons).0.15091.38.13Assessment, Refinement, Validation and Adoption of Frontline Technologies & other short term Researchable issues through KVKs and other local Research Centres.00 <i>N</i> .Administrative/Capital expenses at Disteict and Block level0008.14Recurring (Establishment of ATMA like Institutions)000.7a.TA/DA / Operational Expenses for district level0.05040.2c.Operational Expenses for DFAC Meeting0.005040.2e.Operational Expenses for DFAC Meeting0.025300.7b.Non-Recurring a Equipment (Computer etc.)0.29492.6D.Innovative Activities - District Component (to be Approved from IDWG)0.29492.6D.Support for district level Training Institutions - It may include both "Operational5.00010.0D.Support for district level S0:50)0.12024929.3	40000
B.11 a.) Farmer- Scientist Interaction at District level0.20020.4b.) Designate Expert support from SAU/KVK at District Level0.2400.0c) Joint Visit by Scientist & Extension Workers0.2880.0B.12Organization of Kisan Gosthis to strengthen Research - Extension - Rarmer linkages (1 per block in each of the 2 seasons).0.15091.3B.13Assessment, Refinement, Validation and Adoption of Frontline Technologies & other short term Researchable issues through KVKs and other local Research Centres.00IV.Administrative/Capital expenses at Disteict and Block level000B.14Recurring (Establishment of ATMA like Institutions)000.7b.Hiring of vehicle and POL0.5040.2c.Operational Expenses for district level0.05040.2d.Operational Expenses for DFAC Meeting0.005040.2e.Operational Expenses for BFAC Meeting0.025300.7a. Equipment (Computer etc.)00.29492.6D.Innovative Activities - District Component (to be Approved from IDWG)0.29492.6D.Innovative Activities - District Component (to be Approved from IDWG)1.01.0D.1Support for district level Training Institutions - It may include both "Operational5.0001.0D.3Farme Friend at Village Level (50:50)0.12024929.3	
b.) Designate Expert support from SAU/KVK at District Level   0.240   0.00     c) Joint Visit by Scientist & Extension Workers   0.288   0.00     S.12   Organization of Kisan Gosthis to strengthen Research - Extension - Rarmer linkages (1 per block in each of the 2 seasons).   0.150   9   1.3     B.13   Assessment, Refinement, Validation and Adoption of Frontline Technologies & other short term Researchable issues through KVKs and other local Research Centres.   0<	
b.) Designate Expert support from SAU/KVK at District Level0.2400.00c) Joint Visit by Scientist & Extension Workers0.2880.008.12Organization of Kisan Gosthis to strengthen Research - Extension - Rarmer linkages (1 per block in each of the 2 seasons).0.15091.38.13Assessment, Refinement, Validation and Adoption of Frontline Technologies & other short term Researchable issues through KVKs and other local Research Centres.0.000.00IV.Administrative/ Capital expenses at Disteict and Block level0.000.008.14Recurring (Establishment of ATMA like Institutions)0.000.00a.TA/DA / Operational Expenses for district level0.0504b.Hiring of vehicle and POL0.05040.2c.Operational Expenses for DFAC Meeting0.025300.7b.Non-Recurring a. Equipment (Computer etc.)0.29492.66D.Innovative Activities - District Component (to be Approved from IDWG)0.029492.66D.Support for district level Training Institutions - It may include both "Operational5.00010.02D.Support for district level Training Institutions - It may include both "Operational5.00010.120D.Setting up CRS (capital cost)0.12024929.3	40000
c) Joint Visit by Scientist & Extension Workers0.2880.008.12Organization of Kisan Gosthis to strengthen Research - Extension - Rarmer linkages (1 per block in each of the 2 seasons).0.15091.38.13Assessment, Refinement, Validation and Adoption of Frontline Technologies & other short term Researchable issues through KVKs and other local Research Centres	00000
8.12   Organization of Kisan Gosthis to strengthen Research - Extension - Rarmer linkages (1 per block in each of the 2 seasons).   0.150   9   1.3     8.13   Assessment, Refinement, Validation and Adoption of Frontline Technologies & other short term Researchable issues through KVKs and other local Research Centres.	00000
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B.13   Assessment, Refinement, Validation and Adoption of Frontline Technologies & other short term Researchable issues through KVKs and other local Research Centres.   IV.     IV.   Administrative/ Capital expenses at Disteict and Block level   IV.     B.14   Recurring (Establishment of ATMA like Institutions)   IV.     a.   TA/DA / Operational Expenses for district level   0.77     b.   Hiring of vehicle and POL   0.50     c.   Operational Expenses exclusively for block level (including hiring of vehicles & POL)   0.300   1   0.33     d.   Operational Expenses for DFAC Meeting   0.025   30   0.77     e.   Operational Expenses for BFAC Meeting   0.025   30   0.77     a.   Equipment (Computer etc.)   0.025   30   0.77     B.15   Farm School   0.294   9   2.66     D.   Innovative Activities - District Component (to be Approved from IDWG)   1.00   1.00     D.1   Support for district level Training Institutions - It may include both "Operational   5.000   1.00     D.2   Setting up CRS (capital cost)   0.120   249   29.4	33000
Researchable issues through KVKs and other local Research Centres.Image: Control of C	
IV.Administrative/ Capital expenses at Disteict and Block levelImage: Capital expenses at Disteict and Block levelB.14Recurring (Establishment of ATMA like Institutions)Image: Capital expenses for district levelImage: Capital expenses for district levela.TA/DA / Operational Expenses for district levelImage: Capital expenses for district levelImage: Capital expenses for Capital expenses for DFAC MeetingImage: Capital expenses for DFAC meeti	
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c.Operational Expenses exclusively for block level (including hiring of vehicles & POL)0.30010.330d.Operational Expenses for DFAC Meeting0.05040.2e.Operational Expenses for BFAC Meeting0.025300.7Non-Recurring0.025300.7a. Equipment (Computer etc.)0.29492.6D.Innovative Activities - District Component (to be Approved from IDWG)1.01.0D.1Support for district level Training Institutions - It may include both "Operational5.0001D.2Setting up CRS (capital cost)14.5001D.3Farmer Friend at Village Level (50:50)0.12024929.8	75000
d.Operational Expenses for DFAC Meeting0.05040.2e.Operational Expenses for BFAC Meeting0.025300.7Non-Recurring0.025300.7a.Equipment (Computer etc.)	52918
e.Operational Expenses for BFAC Meeting0.025300.7Non-Recurring0.025300.7a. Equipment (Computer etc.)0.29492.6B.15Farm School0.29492.6D.Innovative Activities - District Component (to be Approved from IDWG)1.01.0D.1Support for district level Training Institutions - It may include both "Operational5.0001.0D.2Setting up CRS (capital cost)14.5001D.3Farmer Friend at Village Level (50:50)0.12024929.8	30000
Non-RecurringImage: Computer etc.)Image: Computer etc.)B.15Farm School0.29492.6D.Innovative Activities - District Component (to be Approved from IDWG)0.29492.6D.1Support for district level Training Institutions - It may include both "Operational5.00010.0D.2Setting up CRS (capital cost)14.50014.50014.500D.3Farmer Friend at Village Level (50:50)0.12024929.8	20000
Non-RecurringImage: Computer etc.)Image: Computer etc.)B.15Farm School0.29492.6D.Innovative Activities - District Component (to be Approved from IDWG)0.29492.6D.1Support for district level Training Institutions - It may include both "Operational5.00010.0D.2Setting up CRS (capital cost)14.50014.50014.500D.3Farmer Friend at Village Level (50:50)0.12024929.8	75000
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B.15Farm School0.29492.6D.Innovative Activities - District Component (to be Approved from IDWG)101.0D.1Support for district level Training Institutions - It may include both "Operational5.00010D.2Setting up CRS (capital cost)14.50010D.3Farmer Friend at Village Level (50:50)0.12024929.8	
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D. 2     Setting up CRS (capital cost)     14.500       D.3     Farmer Friend at Village Level (50:50)     0.120     249     29.8	00000
D.3     Farmer Friend at Village Level (50:50)     0.120     249     29.8	
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G. 2 Establishment at District Level	- 12 C
Specialist and Functionary Support	
a) Project Director (ATMA) 14.555 0.0	
b) Deputy Project Director (ATMA) 8.610 1 8.6	00000
c) Accountant cum Clerk (ATMA) 4.824 1 4.8	61000 61000
G. 3 Establishment at Block Level	61000
	61000 82400
	61000 82400 54600
	61000 82400 54600 44800
	61000 82400 54600 44800 20000
	61000 82400 54600 44800 20000 .06400
Total 107.	61000 82400 54600 44800 20000 .06400 84000

Director, SAMETI, Jharkhand

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